

# Community Council Agenda

## 3-7-22

1. Welcome
2. PROPOSED Trust Lands Budget discussion and approval

Budget amounts in B+	TRUST LANDS				
Teacher Salary	5420	100	111	131	5,313.62
Substitutes	5420	100	111	132	0.00
Para Salary	5420	100	111	161	55,546.87
Teacher Retirement	5420	100	111	210	1,065.38
Classified Retirement	5420	100	111	211	1,377.88
Teacher Social Security	5420	100	111	220	406.49
Classified Social Security	5420	100	111	221	4,249.34
Teacher Health Insurance	5420	100	111	240	0.00
Classified Health Insurance	5420	100	111	241	7,111.85
Prof. Educ. Services	5420	100	111	320	0.00
Field Trips	5420	100	111	514	0.00
Travel	5420	100	111	580	0.00
Supplies	5420	100	111	610	0.00
Textbooks / Curriculum	5420	100	111	641	0.00
Library Books	5420	100	111	644	0.00
Supplies - Technology	5420	100	111	650	0.00
Software	5420	100	111	670	0.00
Equipment	5420	100	111	730	0.00
Counselor Salary	5420	212	111	142	0.00
Counselor Retirement	5420	212	111	210	0.00
Counselor Social Security	5420	212	111	220	0.00
Counselor Health Insurance	5420	212	111	240	0.00
<b>TOTAL BUDGET</b>					<b>75,071.43</b>

3. Reading Program Presentation – PTA
4. 22-23 Upcoming Dates
  - \*Back to School Open House 5:30-7 – Tuesday, August 9<sup>th</sup>
  - \*SEP Dates – Sept 7 & 8, Nov 14-18, Feb 21-24
5. PROPOSED Community Council Meeting Dates 22-23  
September 26<sup>th</sup>, November 7<sup>th</sup>, January 23<sup>rd</sup>, March 6<sup>th</sup>
6. APRIL ELECTIONS – How many openings will we have?
7. Misc. Info