

Community Council Agenda 3-29-2021

1. Welcome
2. 2021-22 Budget Discussion

PROPOSAL TRUST LANDS

Reading/Math Paras	\$54,385.43
Computer Teacher Salary not paid by District	\$15000
Music Teacher Salary not paid by BTS Grant	\$10,000
TOTAL	\$79,385.43
2021-22 Available Budget	\$79,443.49
	\$79,385.43
Carryover/Salary Cushion	\$58.06

Other funding ideas?

What should we do with additional money?

TSSA BUDGET FOR 21-22

Teacher .4 FTE (other .6 paid by district)	\$42,000
Counselor .3 FTE (other .7 paid by district)	\$25571
Technology to begin replacing Teacher Computers	\$15000
Subs	\$4000
Infinity Technology Program	\$3000
Total	\$89571
	\$91587.78
Carryover/Salary Cushion	\$2016.78

3. RISE TESTING – GLEN
4. Reunification Drill-GLEN
5. ELECTIONS – Do we want to keep it in September, or move it back to May? Whose spots will be open?
6. PROPOSED DATES FOR 21-22
September 13th (Elections<), November 8th, January 10th, March 7th
7. Questions?